

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Cemetery – Toilet Provision
Scheme Description:	To refurbish and significantly improve the existing public toilet provision, to provide access for the disabled and to ensure full compliance with the Disability Discrimination Act requirements.
Evaluation:	Finance and Property Advisory Board 03.01.2007
Capital Plan Year(s)	2007/08
Approved budget	£41,500
National Priorities	<ul style="list-style-type: none"> Compliance with Disability Discrimination Act
Local Priorities	<ul style="list-style-type: none"> Local Performance Indicator 61 – ‘The number of all public toilets providing access for the disabled’. This indicator was deleted in the 2004/05 targets as, at that time, it was considered that it would not be possible in the foreseeable future to make this facility accessible. This scheme would make all 16 public toilets accessible and the 100% target achieved.
Targets for judging success:	<ul style="list-style-type: none"> Reduction in user complaints. Compliance with Disability Discrimination Act. Removal of asbestos materials from this facility.
Completion date (work completed):	May 2008
Completion date (final payment):	21.05.2008
Projected date for post implementation review:	Twelve months after completion.
Final cost:	£41,710
Performance against National and Local Priorities and Targets:	The improvements have been well received by visitors to the Cemetery, and the toilets now comply with the requirements of the Disability Discrimination Act.
Budget performance / Value for money:	Satisfactory.
Other performance / procurement issues:	None.
Ongoing/Outstanding issues:	None.